



Satyameva Jayate

Government of Jammu & Kashmir
Department of Rural Development & Panchayati Raj
Civil Secretariat, Jammu/Srinagar

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Tel. No. 0191-2564763 (3)

Subject:- Authorization of Capex Budget out of approved BE 2022-23.

Reference:- 1. Government order No: 100-F of 2022 dated 31-03-2022.

2. Finance Department U.O. No. FD-BDGT0D-28/9/2022-03-FD-Part(I) dated 29-11-2022
and FD-BDGT0D-28/11/2022-03-FD-Part(I) dated 02-12-2022

Government Order No: 397-RD&PR of 2022.

Dated: 16-12-2022.

In continuation to Government Order No.395-RD&PR of 2022 Dated 15-12-2022, sanction is hereby accorded to the authorization of **50% funds** amounting to **Rs. 9.445 Lakh (Rupees Nine lakh Forty Four thousand and five hundred only)** in favour of Director Rural Development Jammu, for the execution of the following works under **Capex Budget (Community Development)** during the current financial year 2022-23.

(Rs in lakh)

S.No.	Name of the work	Est. Cost	funds released
1	L/drain with steps from house of Nirmla Devi to Link road Lota" Panchayat Garani, Block Udhampur.	0.93	0.465
2	Construction of culvert near land of Jaswant Singh ward no. 4 Panchayat, Nihalpur Simbal lower, Block Miran sahib, district Jammu.	2.98	1.49
3	Construction of lane drain near house of Jaswant Singh at village Panchayat, Nihalpur Simbal lower Block Miran sahib, district Jammu.	0.86	0.43
4	Construction of road from PMGSY road to dairy in village Balley, Ward No. 06 Panchyat Labreh, Block Udhampur, District Udhampur.	14.12	7.06
Total		18.89	9.445

The authorization/execution of works are subject to the following conditions:-

1. The work shall be executed after fulfillment of all requisite codal formalities and in accordance with rules/ procedures.
2. The work should be feasible, genuine and of community benefit.
3. The work shall be completed within the estimated cost and the cost escalation shall not be allowed in any circumstances
4. Duplicity in execution of works as well as source of funding shall not be permissible in any case
5. Pre, during and post execution photographs of each work shall be submitted
6. Labour convergence from MGNREGA if any should be up to minimum 30% in each work.
7. No material payments from MGNREGA is allowed.
8. Conditions mentioned in Finance Department's Govt. Order No. **100-F of 2022 dated 31-03-2022** should be strictly followed.
9. Work wise expenditure shall be furnished to the Department by 3rd of every month.



The expenditure shall be debited as per the following classifications:-

Classification	Director Rural Development Jammu
Demand No:	28-Rural Development Department
Officer Name	2801-Director Rural Development Jammu
Major Head:	4515-Capital Outlay On Other Rural Development Programmes
Sub-Major Head:	00
Minor Head:	102-Community Development
Group Head:	0011-General
Sub Head:	0384-Community Development Jammu
Detailed Head:	115-Works

By order of the Government of Jammu & Kashmir.

Sd/-

(Mandeep Kaur) IAS

Commissioner/Secretary to Government.

Dated:- 16.12.2022.

No:-RDD-PS/72/2021-12-P1 (7025207)

Copy to the:-

1. Financial Commissioner, (Additional Chief Secretary), Finance Department, J&K.
2. Joint Secretary (J&K), Ministry of Home Affairs, Govt. Of India.
3. Director, Rural Development, Jammu, for information & n/a.
4. Director Finance, Department of RD & PR for information & with the request to release the funds through BEAMS.
5. Assistant Commissioner Development concerned for information and n/a.
6. Treasury Officer, concerned for information.
7. Pvt. Secretary to Commissioner/Secretary to Government, Department of RD & PR for information of the Commissioner/Secretary.
8. In-charge Website.
9. Government Order file / stock file.

(Kamal Kr Sharma) JKES
Joint Director

