

Approved Action Plan Report

Plan Year				State		District panchayat & equivalent		Block Panchayat & equivalent				Village Panchayat & equivalent			
2023-2024				JAMMU AND KASHMIR		BARAMULLA		Lalpora				Lalpora B			
Plan Summary															
Total Amount Alloted(in Rs.)								Total Planned Outlay(in Rs.)							
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	1350000	1350000	0	0	90400	90400	0	0	1350000	1350000	0	0	90500	90500
Sectoral View															
								Planned Outlay							
								Scheme							
	Sector							Tied				Untied			
								SC	ST	General	Total	SC	ST	General	Total
	Animal husbandry							0	0	0	0	0	0	80000	80000
	Health							0	0	0	0	0	0	100	100
	Non-conventional energy sources							0	0	0	0	0	0	100	100
	Poverty allevation programme							0	0	0	0	0	0	10000	10000
	Rural housing							0	0	0	0	0	0	100	100
	Sanitation							0	0	1350000	1350000	0	0	100	100
	Water Conservation							0	0	0	0	0	0	100	100
	Total							0	0	1350000	1350000	0	0	90500	90500

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Scheme View																		
	Scheme Name	Component Name	Amount Alloted								Planned Outlay							
			Tied				Untied				Tied				Untied			
			SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
	Mid-Day Meal Scheme	Mid-Day Meal Scheme	0	0	0	0	0	0	100	100	0	0	0	0	0	0	100	100
	Swachh Bharat Mission	Construction of Community Sanitary Complex	0	0	900000	900000	0	0	0	0	0	0	900000	900000	0	0	0	0
	MG National Rural Employment Guarantee Act	MG National Rural Employment Guarantee Act	0	0	0	0	0	0	90000	90000	0	0	0	0	0	0	90100	90100
	Own Funds	Own Funds	0	0	0	0	0	0	300	300	0	0	0	0	0	0	300	300
	Swachh Bharat Mission	Solid Liquid Waste Management	0	0	450000	450000	0	0	0	0	0	0	450000	450000	0	0	0	0
	Total		0	0	1350000	1350000	0	0	90400	90400	0	0	1350000	1350000	0	0	90500	90500
Priority Wise Activity Details																		
	Activity Code	Name of Activity	Activity For	Sector	Mgnrega Activity Category	Location of Asset	Estimated Cost	Total Duration	Scheme Name	General Fund	SC Fund	ST Fund						
	75149842	VPRP Demand for NSAP Widow pension	All	Social welfare	N/A	N/A		APR 2023 - 2024		0	0	0						
	75150289	VPRP Demand for PMAY	All	Rural housing	N/A	N/A		APR 2023 - 2024		0	0	0						
	76202769	Demand for Fasal Bima	All	Agriculture	N/A	N/A		APR 2023 - 2024		0	0	0						
	76203298	Demand for Soil	All	Agriculture	N/A	N/A		APR 2023		0	0	0						

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		Health Card						- 2024				
	76204068	Development of Poultry Broiler Units	All	Animal husbandry	N/A	Lalpura	30000	AUG 2023 - SEP 2023	MG National Rural Employment Guarantee Act	30000	0	0
	76204883	Development of Poultry Farm	All	Animal husbandry	N/A	Lalpura	50000	JUL 2023 - SEP 2023	MG National Rural Employment Guarantee Act	50000	0	0
	76206477	Mobilizing Farmers to be part of FPOs	All	Agriculture	N/A	N/A	50000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	76206967	Preparation of Job Card under MGNREGS	All	Poverty alleviation programme	N/A	N/A	10000	AUG 2023 - NOV 2023	MG National Rural Employment Guarantee Act	10000	0	0
	76207861	Providing House to the homeless under State specific scheme	All	Rural housing	N/A	Lalpura	100	JUL 2023 - AUG 2023	Own Funds	100	0	0

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76209553	Subsidize and Promotion of Fish Farming	All	Fisheries	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
76210440	Support for self employment under Horticulture	All	Agriculture	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
76211351	Support in Production of bio fertiliser/ organic manure etc.	All	Agriculture	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
76212565	Training under PM VIKAS	All	Technical training and vocational education	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
76212890	VPRP Demand for Animal Husbandry asset demands under MGNREGA	All	Poverty alleviation programme	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
76213393	VPRP: Resource Development - Agri bund under MNREGA	All	Agriculture	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
76215062	VPRP-Public Goods-Agri produce storage building for groups (MNREGA)	All	Agriculture	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
76216029	VPRP- Demand	All	Fuel and	N/A	N/A	100	APR 2023	Own Funds	0	0	0

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		for UJJWALA Gas connection		fodder				- 2024				
	76216560	VPRP- Demand for Saubhagya electricity connection	All	Rural electrificati on	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
	76216863	VPRP demand support for Medicinal plants	All	Agriculture	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
	76217296	VPRP demand or Support for self- employment under Fisheries	All	Agriculture	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
	76217868	VPRP Demand for NSAP Widow pension	All	Social welfare	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
	76218200	VPRP Demand for PMAY	All	Rural housing	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
	76218566	VPRP Demand for work under MGNREGA	All	Poverty allevation programme	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
	76295068	Support in Production of bio fertiliser/ organic manure etc.	All	Agriculture	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
	76221849	Awareness camp on Child health	All	Health	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
	76222350	Awareness Program on ICDS program	All	Women and child developme nt	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0

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76293070	VPRP: SDP - Child Marriage (Women and Child Development)	All	Women and child development	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
76294284	VPRP- Public Services- Mid day meal provisions	All	Education	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
76295308	VPRP: Demand for child welfare under state scheme	All	Women and child development	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
68455712	Creation of a new source of drinking water	All	Drinking water	N/A	N/A	100	AUG 2023 - OCT 2023	Own Funds	0	0	0
76223341	Construction of Drip irrigation system	All	Water Conservation	N/A	Lalpora	100	JUL 2023 - AUG 2023	MG National Rural Employment Guarantee Act	100	0	0
76291391	Construction of Water treatment plant	All	Health	N/A	Lalpora	100	JUL 2023 - AUG 2023	Own Funds	100	0	0
76295466	VPRP Resource Development - Rainwater harvesting	All	Drinking water	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
76296745	VPRP Resource Development -	All	Drinking water	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0

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		Construction of Borewell											
	76297378	VPRP Resource Development - Construction of Well	All	Land improvement	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0	
	68455831	Creation of drainage channel for management of grey water	All	Sanitation	N/A	Lalpura	300000	OCT 2023 - DEC 2023	Swachh Bharat Mission	300000	0	0	
	68455993	Creation of drainage channel for management of grey water	All	Sanitation	N/A	Lalpura	300000	JUL 2023 - SEP 2023	Swachh Bharat Mission	300000	0	0	
	75150994	Construction of Community Sanitary Complex	All	Sanitation	N/A	Lalpura	300000	JUN 2023 - SEP 2023	Swachh Bharat Mission	300000	0	0	
	75151198	Construction of Community Sanitary Complex	All	Sanitation	N/A	Lalpura	300000	JUN 2023 - SEP 2023	Swachh Bharat Mission	300000	0	0	
	75151522	Construction of Segregation Unit	All	Sanitation	N/A	Lalpura	150000	JUL 2023 - SEP 2023	Swachh Bharat Mission	150000	0	0	
	76290594	Construction of Bio-Gas and Compost Unit	All	Non-conventional energy sources	N/A	Lalpura	100	JUL 2023 - AUG 2023	Own Funds	100	0	0	
	76290848	VPRP - SDP :Plastic Pollution (Environment related)	All	Health	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0	

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76295704	Vermi-compost Construction	All	Sanitation	N/A	Lalpura	100	JUN 2023 - JUL 2023	Mid-Day Meal Scheme	100	0	0
76291855	VPRP-Public Goods-Drinking water facilities	All	Drinking water	N/A	N/A	100	APR 2023 - 2024	Mid-Day Meal Scheme	0	0	0
76292015	VPRP: Public Goods-Anganwadi Centres (MGNREGA)	All	Health	N/A	N/A	100	APR 2023 - 2024	Mid-Day Meal Scheme	0	0	0
76293358	VPRP: Public Goods- Health Sub-Centre	All	Health	N/A	N/A	100	APR 2023 - 2024	Mid-Day Meal Scheme	0	0	0
76293595	VPRP: Public Goods- Fair Price Shop (PDS Shop)	All	Maintenance of community system	N/A	N/A	100	APR 2023 - 2024	Mid-Day Meal Scheme	0	0	0
76294037	VPRP : Public Goods-Street light	All	Rural electrification	N/A	N/A	100	APR 2023 - 2024	Mid-Day Meal Scheme	0	0	0
76296065	VPRP : Public Goods-Anganwadi Multi Unit Toilets construction (MNREGA)	All	Sanitation	N/A	N/A	100	APR 2023 - 2024	Mid-Day Meal Scheme	0	0	0
76292434	VPRP SDP :Dowry (Women and Child Development)	All	Women and child development	N/A	N/A	100	APR 2023 - 2024	Mid-Day Meal Scheme	0	0	0
76294170	VPRP: Public	All	Women	N/A	N/A	100	APR 2023	Mid-Day	0	0	0

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		services- Women Police		and child developme nt				- 2024	Meal Scheme			
	Total						1493800			1440500	0	0