

Approved Action Plan Report

Plan Year				State		District panchayat & equivalent		Block Panchayat & equivalent				Village Panchayat & equivalent			
2023-2024				JAMMU AND KASHMIR		BARAMULLA		Lalpora				WarIpora Bangil			
Plan Summary															
Total Amount Alloted(in Rs.)								Total Planned Outlay(in Rs.)							
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	900000	900000	0	0	3050710	3050710	0	0	960000	960000	0	0	3162410	3162410
Sectoral View															
								Planned Outlay							
								Scheme							
	Sector							Tied				Untied			
								SC	ST	General	Total	SC	ST	General	Total
	Animal husbandry							0	0	0	0	0	0	1300000	1300000
	Drinking water							0	0	0	0	0	0	1000000	1000000
	Health							0	0	0	0	0	0	100	100
	Non-conventional energy sources							0	0	0	0	0	0	100	100
	Poverty allevation programme							0	0	0	0	0	0	51700	51700
	Roads							0	0	0	0	0	0	800000	800000
	Sanitation							0	0	1060000	1060000	0	0	200	200
	Social forestry and farm forestry							0	0	0	0	0	0	110	110

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Sectoral View																		
		Planned Outlay																
		Scheme																
	Sector	Tied				Untied												
	Water Conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	
	Women and child development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10100	10100	
	Total	0	0	1060000	1060000	0	0	0	0	0	0	0	0	0	0	3162410	3162410	
Scheme View																		
	Scheme Name	Component Name	Amount Alloted								Planned Outlay							
			Tied				Untied				Tied				Untied			
			SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
	Mid-Day Meal Scheme	Mid-Day Meal Scheme	0	0	0	0	0	0	100	100	0	0	0	0	0	0	100	100
	Swachh Bharat Mission	Construction of Community Sanitary Complex	0	0	600000	600000	0	0	0	0	0	0	600000	600000	0	0	0	0
	Own Funds	Own Funds	0	0	0	0	0	0	610	610	0	0	0	0	0	0	610	610
	Swachh Bharat Mission	Construction of Toilets	0	0	200000	200000	0	0	0	0	0	0	240000	240000	0	0	0	0
	Swachh Bharat Mission	Purchase of Sanitary Material & Hardware through RSM, PC, SHG	0	0	100000	100000	0	0	0	0	0	0	120000	120000	0	0	0	0
	MG National Rural Employment Guarantee Act	MG National Rural Employment Guarantee Act	0	0	0	0	0	0	305000	305000	0	0	0	0	0	0	316170	316170
	Total		0	0	900000	900000	0	0	305071	305071	0	0	960000	960000	0	0	316241	316241

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								0	0						0	0
Priority Wise Activity Details																
	Activity Code	Name of Activity	Activity For	Sector	Mgnrega Activity Category	Location of Asset	Estimated Cost	Total Duration	Scheme Name	General Fund	SC Fund	ST Fund				
	75162738	VPRP Demand for work under MGNREGA	All	Poverty alleviation programme	N/A	N/A		APR 2023 - 2024		0	0	0				
	75164030	VPRP Demand for NSAP Widow pension	All	Social welfare	N/A	N/A		APR 2023 - 2024		0	0	0				
	75164820	Demand for Fasal Bima	All	Agriculture	N/A	N/A		APR 2023 - 2024		0	0	0				
	75164946	Demand for Soil Health Card	All	Agriculture	N/A	N/A		APR 2023 - 2024		0	0	0				
	75173767	VPRP Resource Development - Farm forestry tree plantation under MGNREGA	All	Social forestry and farm forestry	N/A	Waripora Bangil	100	JUN 2023 - JUL 2023	Own Funds	100	0	0				
	75285461	Creation of SHGs in GPs	All	Poverty alleviation programme	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0				
	75285875	Preparation of Job Card under MGNREGS	All	Poverty alleviation programme	N/A	N/A	1700	JUN 2023 - JUL 2023	MG National Rural Employment Guarantee Act	1700	0	0				

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	75519173	Training under PM VIKAS	All	Technical training and vocational education	N/A	N/A	1700	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75587409	Benefit under Pradhan Mantri Kisan SAMPADA Yojana	All	Poverty alleviation programme	N/A	N/A	1700	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75657039	VPRP Demand for work under MGNREGA	All	Poverty alleviation programme	N/A	N/A	1700	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75657166	VPRP demand for Animal Husbandry	All	Animal husbandry	N/A	N/A	1700	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75658109	Preparation of Job Card under MGNREGS	All	Poverty alleviation programme	N/A	N/A	50000	JUN 2023 - AUG 2023	MG National Rural Employment Guarantee	50000	0	0

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									Act			
	75759530	Development of Poultry Broiler Units	All	Animal husbandry	N/A	Waripora Bangil	600000	AUG 2023 - 2024	MG National Rural Employment Guarantee Act	600000	0	0
	75759919	Benefit under Pradhan Mantri Kisan SAMPADA Yojana	All	Poverty alleviation programme	N/A	N/A	600000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75760308	Creation of FPOs in GPs	All	Agriculture	N/A	N/A	600000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75760507	Creation of SHGs in GPs	All	Poverty alleviation programme	N/A	N/A	600000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75760649	Development of Poultry Farm	All	Animal husbandry	N/A	Waripora Bangil	100000	JUN 2023 - SEP 2023	MG National Rural Employment	100000	0	0

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									nt Guarantee Act			
	75760812	VPRP: Resource Development - Agri bund under MNREGA	All	Agriculture	N/A	N/A	100000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75760990	Support for self employment under Horticulture	All	Agriculture	N/A	N/A	100000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75761686	VPRP- Demand for Saubhagya electricity connection	All	Rural electrification	N/A	N/A	100000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75761843	VPRP demand support for Medicinal plants	All	Agriculture	N/A	N/A	100000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75762162	VPRP Resource Development -	All	Social forestry	N/A	Waripora Bangil	10	JUN 2023 - JUL 2023	Own Funds	10	0	0

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		Farm forestry tree plantation under MGNREGA		and farm forestry								
	75762517	Subsidize and Promotion of Fish Farming	All	Fisheries	N/A	N/A	10	APR 2023 - 2024	Own Funds	0	0	0
	75762663	Support in Production of bio fertiliser/ organic manure etc.	All	Agriculture	N/A	N/A	10	APR 2023 - 2024	Own Funds	0	0	0
	75762886	Mobilizing Farmers to be part of FPOs	All	Agriculture	N/A	N/A	10	APR 2023 - 2024	Own Funds	0	0	0
	75763096	VPRP Demand for PMAY	All	Rural housing	N/A	N/A	10	APR 2023 - 2024	Own Funds	0	0	0
	75783477	Training under PM VIKAS	All	Technical training and vocational education	N/A	N/A	10	APR 2023 - 2024	Own Funds	0	0	0
	75931648	VPRP- Demand for Saubhagya electricity connection	All	Rural electrification	N/A	N/A	10	APR 2023 - 2024	Own Funds	0	0	0
	75936771	VPRP: Resource Development - Agri bund under MNREGA	All	Agriculture	N/A	N/A	10	SEP 2023 - 2024	Own Funds	0	0	0
	75941049	Development of Poultry Farm	All	Animal husbandry	N/A	Waripora Bangil	600000	NOV 2023 - DEC 2023	MG National Rural	600000	0	0

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									Employment Guarantee Act			
	76170773	Support in Production of bio fertiliser/ organic manure etc.	All	Agriculture	N/A	N/A	600000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	76303038	Benefits to PDS beneficiaries	All	Public distribution system	N/A	N/A	600000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75502117	Early registration of Pregnant women in Government hospitals	All	Health	N/A	N/A	600000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75502377	Provide information on reproductive health services for a healthy pregnancy and childbearing .	All	Health	N/A	N/A	600000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75504673	Awareness camp	All	Health	N/A	N/A	600000	APR 2023	MG	0	0	0

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		on routine immunisation						- 2024	National Rural Employment Guarantee Act			
	75504884	Camp for inclusion of name in the list of health card	All	Health	N/A	N/A	600000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75505061	IEC / awareness campaign on PMJAY Scheme	All	Health	N/A	N/A	600000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75519349	Supplementary nutritious food for pregnant women	All	Health	N/A	N/A	600000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	76302545	VPRP-Demand for Health Card	All	Health	N/A	N/A	600000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0

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76303535	VPRP: SDP- Drug Abuse (Health and Nutrition)	All	Health	N/A	N/A	600000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
68681394	Awareness Campaign on services of ICDS	All	Women and child development	N/A	N/A	10000	JUN 2023 - AUG 2023	MG National Rural Employment Guarantee Act	10000	0	0
75502727	Distribution of Nutritious foods	All	Women and child development	N/A	N/A	10000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
75505203	Awareness Program on ICDS program	All	Women and child development	N/A	N/A	10000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
75505357	VPRP- Public Services- Mid day meal provisions	All	Education	N/A	N/A	10000	APR 2023 - 2024	MG National Rural Employment Guarantee	0	0	0

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									Act			
	75508410	Distribution of various aids / assertive devices to the special need children	All	Women and child development	N/A	N/A	10000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75509048	Awareness Program on ICDS program	All	Women and child development	N/A	N/A	10000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75509155	Demonstration of Supplementary Nutritious food	All	Women and child development	N/A	N/A	10000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75519537	Training on importance of healthy diet	All	Women and child development	N/A	N/A	10000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75658715	VPRP- Public Services- Mid day meal provisions	All	Education	N/A	N/A	10000	APR 2023 - 2024	MG National Rural Employment	0	0	0

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									nt Guarantee Act			
	75668488	Distribution of Nutritious foods	All	Women and child development	N/A	N/A	10000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75668811	Awareness Program on ICDS program	All	Women and child development	N/A	N/A	100	JUN 2023 - JUL 2023	Mid-Day Meal Scheme	100	0	0
	75164580	Amrit Sarovar	All	Drinking water	N/A	Waripora Bangil	1000000	JUN 2023 - OCT 2023	MG National Rural Employment Guarantee Act	1000000	0	0
	75505755	Creation of a new source of drinking water	All	Drinking water	N/A	N/A	1000000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75520754	Construction of Drip irrigation system	All	Water Conservation	N/A	Waripora Bangil	100	JUN 2023 - SEP 2023	Own Funds	100	0	0
	75521436	Orientation and water user and	All	Health	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0

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		community groups										
	75163220	Construction of Segregation Unit	All	Sanitation	N/A	Waripora Bangil	100000	JUN 2023 - AUG 2023	Swachh Bharat Mission	100000	0	0
	75163519	Weighing machine for use in Solid Waste Management	All	Sanitation	N/A	Waripora Bangil	100	JUN 2023 - 2024	Own Funds	100	0	0
	75163934	Construction of Community Sanitary Complex	All	Sanitation	N/A	Waripora Bangil	300000	JUN 2023 - AUG 2023	Swachh Bharat Mission	300000	0	0
	75165320	Clean up drive	All	Health	N/A	N/A	100	MAY 2023 - JUN 2023	Own Funds	100	0	0
	75294427	Procurement of Sanitation Kits	All	Sanitation	N/A	Waripora Bangil	120000	JUN 2023 - 2024	Swachh Bharat Mission	120000	0	0
	75294872	Household Sanitation - Construction of IHHL for eligible HHs	All	Sanitation	N/A	Waripora Bangil	240000	MAY 2023 - SEP 2023	Swachh Bharat Mission	240000	0	0
	75295239	Construction of Community Sanitary Complex	All	Sanitation	N/A	Barzulla	300000	JUN 2023 - AUG 2023	Swachh Bharat Mission	300000	0	0
	75503462	Construction of Bio-Gas and Compost Unit	All	Non-conventional energy sources	N/A	Waripora Bangil	100	JUN 2023 - JUL 2023	Own Funds	100	0	0
	75506155	Purchase of Tricycles/other	All	Sanitation	N/A	Waripora Bangil	100	MAY 2023 - JUN 2023	Own Funds	100	0	0

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		battery -operated vehicles for door to door collection of waste										
	75507421	Construction of Bio-Gas and Compost Unit	All	Non-conventional energy sources	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
	75520009	Use of agriculture residue animal waste for composting, manuring and mulching	All	Land improvement	N/A	N/A	100	APR 2023 - 2024	Own Funds	0	0	0
	75284050	Construction of roads	All	Roads	N/A	Waripora Bangil	300000	JUN 2023 - SEP 2023	MG National Rural Employment Guarantee Act	300000	0	0
	75284863	Construction of roads	All	Roads	N/A	Waripora Bangil	400000	JUN 2023 - AUG 2023	MG National Rural Employment Guarantee Act	400000	0	0
	75286487	Construction of roads	All	Roads	N/A	Waripora Bangil	100000	JUN 2023 - AUG 2023	MG National Rural Employment	100000	0	0

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									Guarantee Act			
	75508122	Construction of Toilets	All	Health	N/A	N/A	100000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75503873	Awareness Campaign on Health Schemes	All	Welfare of the weaker sections	N/A	N/A	100000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75507802	Awareness Campaign on Health Schemes	All	Welfare of the weaker sections	N/A	N/A	100000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75519699	Inclusion of name in the list PMAY	All	Rural housing	N/A	N/A	100000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75521087	Career counselling camps	All	Technical training and	N/A	N/A	100000	APR 2023 - 2024	MG National Rural	0	0	0

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				vocational education					Employment Guarantee Act			
	75507631	Awareness on Public Services	All	Social welfare	N/A	N/A	100000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	75519837	Identification and monitoring	All	Women and child development	N/A	N/A	100000	APR 2023 - 2024	MG National Rural Employment Guarantee Act	0	0	0
	Total						14219680			4222410	0	0