



75  
Azadi Ka  
Amrit Mahotsav



# Back<sup>2</sup> Village<sup>4</sup>

Governance at doorsteps

**15<sup>TH</sup> OCT to 3<sup>RD</sup> NOV, 2022**





**15<sup>TH</sup> OCT to 3<sup>RD</sup> NOV, 2022**

**Details of Reporting Officer:**

Name: Ghulam Teelani Teelo

Designation: ASSISTANT PROFESSOR

Department/ place of posting: Higher education/ GDC ANANTNAG

Mobile No: 9622432999

Email ID: gh.teelani@gmail.com

Home District: ANANTNAG

Dates of visit: 28-29 Oct 2022

B) **Locational details of Panchayat:** (to be pre-filled, information to be taken from the previous phases booklets/summarized excel sheet uploaded on [jkpanchayat.in/b2v4.php](http://jkpanchayat.in/b2v4.php)) (to be validated by the visiting officer and missing details to be filled)

Name of the Panchayat: Matipola

Local Government Directory(LGD) code of the Panchayat: 274526

Name of CD Block: ANANTNAG

Name of Tehsil: MATTAN

Name of District: ANANTNAG

C) **Panchayat Profile:**

No. of revenue villages in the Panchayat: 03

No. of hamlets in the Panchayat: 07

No. of households in the Panchayat: 785

Population (approx) of the Panchayat: 3920



**Part-II:**  
(To be filled up by the Visiting Officer during his/her two day visit to the Panchayat. All Fields have to be filled by the Visiting Officer before the booklet is handed over to the DC)

**Part-II:**  
(To be filled up by the Visiting Officer during his/her two day visit to the Panchayat. All Fields have to be filled by the Visiting Officer before the booklet is handed over to the DC)

Frontline Officers/Officials who were assigned to the Panchayat for the programme:

**Details of absent employees vis-à-vis list furnished by the DC office:**

[illegible]

# DAY 1- ACTIVITIES

## AGENDA 1: PANCHAYAT ASSET REGISTER

### Infrastructure:

1. Panchayat Ghar Infrastructure
  - a. Govt building/private
  - b. New/needing repairs
2. Furniture (Y/N) NO
3. Computer/printer (Y/N) NO
4. Internet (Y/N) NO
5. Telephone (Y/N) NO
6. Toilet (CSC/part of panchayat ghar) (Y/N)
7. Water (Y/N) NO
8. Electricity (Y/N) NO
9. Bank branch (Y/N) NO
10. CSC (Y/N) NO
11. Patwarkhana (Y/N) NO
12. Village haat (Y/N) NO
13. Playground (Y/N) NO
14. School-
  - a. Kindergarten (Y/N) NO
  - b. Primary (Y/N) YES
  - c. Secondary (Y/N) NO
  - d. College (Y/N) NO
  - e. University (Y/N) NO
15. Anganwadi Centre (Y/N)
  - a. (govt/private)
  - b. Total children enrolled
15. Amrit Sarovars - details, location, condition NO
16. Government offices- details, whether functional or not NO
17. Ration shop (Y/N) YES
18. Places of tourism importance - names, little details on historical/cultural importance
19. Village heritage sites/ treks- names, little details on historical/cultural importance NO
20. VLW Office (Y/N) YES
21. Primary Healthcare Centre (Y/N), NO
22. List of Incomplete Buildings- names, year of construction NO
23. List of Underutilized Buildings- names Education building and pyt building



# DAY 1-ACTIVITIES

## AGENDA 2:

### DIFFERENT INSTITUTIONS/INFRASTRUCTURE PROJECTS TO BE VISITED

AMRIT SAROVARs	Visit, verify	COMMENTS
Khidmat Centres	Create /Generate awareness on 225 schemes particularly G2C schemes Aapki Zamin Aapki Nigrahi, Beams, Janbhagidari, Digital J&K	—
JKB/PSB counters/outlets	a) Status of counter b) Number of visitors	—
Incomplete buildings/projects	Verify whether identification and redistribution done	—
PDS	Visit, evaluate, online status	
PHC	Visit- evaluate, status of staff, equipment and quality	—
Youth clubs	Meet, interact, seek suggestions	
SHG	Meet, identify problems, seek suggestions	
PMAY	Inspect, Inaugurate	—
My school, my pride progress; schools- water, toilets, staff	Visit, check for water, electricity, sanitation, meet students and staff	All school have good toilet, water & electricity facility but need computer facility.
Swachh SBM	Evaluate	100% completed
Panchayat play ground, Sports kits distribution Village games	Ensure, verify. Participate in at least one game in the playground	cricket teams are given cricket kits by sarpanch at kala's mafiya
Har Gaon Hariyali, Plantation drive	Evaluate status, feedback	—
Village cultural event Danga/ Haat/Mela	Participate in; ensure that it is held	—
Exhibition of schemes	Ensure that every department participates and that it continues for the entire duration of B2V4	All departmental govt people about newly launched schemes
Jal Jeevan Mission verification- WSS/JSD Electricity supply	Verify	—

## DAY 1- ACTIVITIES

### AGENDA 4: SELF EMPLOYMENT ACTIVITIES

Ensure Self-employment activities for youth, distribute employment letters for people selected under various social schemes (15 IS THE TARGET PER PANCHAYAT)

- Number of cases in different categories sanctioned :
- Details of the bank sanctioning it :
- Total amount involved :

## DAY 1 ACTIVITIES

### AGENDA 5

In the evening, hold informal meetings with senior citizens , govt employees, retd employees, youth club and other citizens who are enrolled on college/university and have discussion on Gandhi Katha, Nasha Mukti Abhiyan, corruption free governance, doubling farmers income and record the proceedings

### DAY 2

- a. No of Individual Compost Pits constructed 71
- b. No of Individual Soak Pits constructed 10
- v. No.of Biodiversity management committee meetings held: 8
- vi. Is the name of Sarpanch displayed on citizen information board of all RD&PR schemes: Yes/No ✓
- vii. Are Sarpanchs being involved in start/inauguration of activities: Yes/No ✓
- viii. Whether subjects have been assigned by the Sarpanch to the Panchs: Yes/No ✓
- ix. Whether grievance redressal box is installed: Yes/No
- x. No of grievances received pertaining to Panchayat level: 01
- xi. No of grievances disposed of at Panchayat level: 01
- xii. Whether the Sarpanch/Panchayat Secretary have digital signatures: Yes/No ✓
- xiii. Whether all MGNREGA/ 14th FC payments are being made by Sarpanch through Digital Signature Certificate (DSC): Yes/ No ✓



# HUMAN RESOURCE AVAILABLE AT THE PANCHAYAT LEVEL:

SR NO.	DEPARTMENT WISE STAFF	NUMBERS		NAMES
		SANCTIONED	ACTUAL	
	Rural development department: BDO JE GRS TA		01 01 01 01	Muabbil Lateef Abdul Rehman Waseem Ahmad Ubaid-ul-Islam
	SCHOOL EDUCATION: TEACHER HEAD MASTER ANY OTHER		20 07 04	Shouket, Zahid, Jawid, Shakeel Manzoor, Jaseer, Saleeda, Yasrath, Bilal Jawid etc
	JALJEEVAN:	-	-	-
	PDD: LINEMAN JE ANY OTHER		05 02 04	Saleem, Iqbal, Jeelani, Bilal, Sajid, Yasrath Gulzar etc
	FOOD & CIVIL SUPPLIES		02	Abdul Hamid Nisar Ahmad
	AGRICULTURE & ANIMAL HUSBANDRY		01	Asya
	SOCIAL WELFARE		01	Farooq Ahmad
	HEALTH: ASHA ANM AYUSH DOCTOR ALLOPATHIC DOCTOR		04	Faruqina, Hameed, Afroz, Dilshada etc
	ANY OTHER DEPARTMENT	-	-	-



## DAY 2-ACTIVITIES

### AGENDA NO.1

Discussion on the and assess the progress of different schemes relating to the localized SDGs prioritized for that village as per the resolution passed by that Gram Panchayat on 21st April 22, on National Panchayati Raj Day (Copy of the resolution to be taken from [www.jkpanchayat.in](http://www.jkpanchayat.in) portal under the link of Gram Swaraj Month)

1. SDGs AGREED FOR THAT VILLAGE, TO BE IMPLEMENTED BY MARCH 2024:
2. STATUS OF WORKS UNDER THE FOLLOWING SCHEMES:

#### 1 Clean and green village

- i. Initiatives taken by the Panchayat for managing Solid and Liquid Waste Yes
- ii. Initiatives taken by the Panchayat for using green sources of fuel like solar, biogas No
- iii. Has mapping of land use, water bodies, forest, slopes, wet lands, degraded forest within the Gram Panchayat been done? Yes/No. If No, reason, thereof Mapping used for Water bodies through GIS Planing
- iv. Has the Climate Resilience Plan been developed for the GP? Yes/No Yes
- v. Steps taken by the Gram Sabha about the climate change mitigation factors like reducing energy consumption, usage of fossil fuels, plastics, non-renewable building materials and also to promote measures like planting of trees, conserving forests, usage of good agricultural practices like drip irrigation, water conservation measures and conservation of wetlands. No
- vi. Whether schools have started segregating waste Yes
- vii. Whether schools have their own compost/soakage pits for solid/liquid waste management Yes

#### 2 Healthy village

- i) Are meetings related to Village Health and Sanitation Committee being held regularly? Yes
- ii) Do all the eligible individuals been provided the Golden Card? Yes
- iii) Are all the Children being immunized as per the Schedule recommended by Govt. of India? Yes
- iv) Are all the eligible individuals been vaccinated against COVID-19? Yes
- v) Does Gram Panchayat ensure that all pregnant women are getting necessary prenatal checkups? Yes
- vi) Whether all the deliveries were Institutionalized or conducted by trained Midwives? Yes

#### 3 Water sufficient village

- i) Do all the IHHs in the Gram Panchayat have water pipeline connections? No
- ii) Whether Gram Panchayat has taken steps for grey water management. If Yes please specify No
- iii) Do all the IHHs in the Gram Panchayat have toilets? No
- iv) Are all the IHHs toilets functional or not? Functional
- v) Do all the Schools/Anganwadi centers have a toilet facility or not? Yes
- vi) Are all the toilets in the schools/Aanganwadi functional or not? Yes
- vii) Whether Gram Pachachayat Bhawan has separate toilets for women or not? No



#### 4 Child Friendly village

- Do all the children under the age of 0-6 years been enrolled in the Anganwadi centers for pre-schooling? Yes/NO ☒ YES
- How many Bal Sabha's were organized in the Gram Panchayat? NO
- Whether the issues raised by Bal Sabha are addressed during the Gram Sabha. Yes/NO ☒ YES
- Whether Gram Panchayat is tracking the data related to dropout children and children with irregular attendance? Yes/NO. ☒ YES
- Do all the schools under the Gram Panchayat have separate toilets for girls and boys? Yes/No ☒ YES

#### 5 Village with good governance

- Is CSC located in the Gram Panchayat Bhawan or not? NO
- Is the list of beneficiaries related to the Schemes/Programs displayed on the Gram panchayat wall not? YES
- Does the Gram Panchayat has its building or not? YES
- Is the Gram Panchayat office functional or not? YES
- Are the activities approved under the Halqa Panchayat Development Plan displayed on the Gram Panchayat wall or not? YES
- Is Social Audit of earlier Schemes/Programs carried out or not? YES

#### 6 Poverty free and enhanced livelihood village

- Has Gram Panchayat developed any criteria for the identification of the poor? Yes/No if yes specify ☒ YES
- Have all the eligible households registered in PDS or not? NO
- Has Gram Panchayat provided space for Self-help Groups in PanchayatGhar for holding meetings or not? NO
- Have all the eligible households been registered for Pension or not? NO
- Has Gram Panchayat facilitated Youth for Skill Enhancement Courses and Placement? NO
- Has Job Cards been distributed to all the eligible individuals under MGNREGA? YES
- Has Gram Panchayat facilitated SHGs for Bank Account Linkages? YES

#### 7 Socially secured village

- Whether Gram Panchayat is maintaining data related to Differently Abled People? YES
- Is Gram Panchayat Office Disabled Friendly or not? YES
- Are provisions for a separate Budget under the Resource Envelope for Women and Children made or not? NO
- Do all the Schools in the Gram Panchayat have facilities for Differently Abled Children like toilets, barrier-free access, etc., or not? NO
- Are all the eligible individuals are getting pensions, like old age pension, widow pension, etc? NO
- Are all the eligible households getting benefits from IAY or not? NO



## 8 Engendered Development in Village

- How many Mahila Sabha's were organized in the Gram Panchayat 02
- Whether SHGs federations have been provided space for meetings in the Panchayat Bhawan (Yes/No) NO
- Whether GPs have taken steps for increasing women's participation in Gram Sabha (Yes/No) ✓
- Number of women beneficiaries headed households covered under PDS system 37
- Number of beneficiaries (out of total eligible population) receiving social protection benefits under Pradhan Mantri Matritva Vandana Yojana 47

## 9 Self-sufficient infrastructure in the village

- Whether GP has a Community Hall with access to electricity, furniture, water supply, toilet NO
- Whether the Disaster management plan is available at the GP Level (Yes/No) ✓
- Whether child-friendly park with required facilities is available in GP (Yes/No) ✓
- Whether the GP has easy access to Godown for storage (Yes/No) ✓
- Whether street lights are provided in public places for ensuring safety (Yes/No) ✓

## DAY 2 ACTIVITIES

### AGENDA NO.2

Sensitize village residents about myScheme" portal (myscheme.in) which includes information about all the schemes being run by Central/ State/ UT govt across the country  
(Scheme Material available from <https://jkpanchayat.in/b2v4.php>)

## DAY 2 ACTIVITIES

### AGENDA NO.3

Hold meeting of the Biodiversity Management Committees to deliberate on issues pertaining to conservation of biodiversity and sustainable utilization of biological resources. He should check People Biodiversity register (PBR) of that panchayat and review if Biodiversity Management Committee constituted for that panchayat is holding minimum 4 meetings in a year and meeting once in every 3 months (Role of BMC available at <https://jkpanchayat.in/b2v4.php>)

#### COMMITTEE MEMBERS

#### PRESENT

#### BIODIVERSITY REGISTER PHOTOS

#### PAST 4 MEETING DETAILS- DATES, MINUTES PHOTOS

1st 13 feb  
2nd 17 April  
3rd 3 May  
4th Boc ±

- ① MOHD BSHRAF Padder (Chairman)
- ② Nasir Ahmad hajam (member)
- ③ Uth Nahi Pally (member)
- ④ Biddi Ah bhat (member)
- ⑤ Fayaz Ah Pally (member)
- ⑥ Md young Pally (member)
- ⑦ Shaban Ah Padder (member)
- ⑧ Gt hallam hajam (member)

## DAY 2 ACTIVITIES

### AGENDA 4

Visiting officer shall also plan and conduct panchayat level convergence meeting of all departments and prepare Village development plan for village, in consultancy with Gram panchayat, discuss it in gram sabha and get it approved.  
(GPDP format available on <https://jkpanchayat.in/b2v4.php>)

In addition GPDP plan shall also include :

Tourist places which need to be developed Nil

Specific product which needs to be developed Nil

Tourism- home stays Nil

20 candidates for training under Himayat scheme alongwith trade in which training is to be given

## DAY 2 ACTIVITIES

### AGENDA 5

Ensure saturation of following schemes and give status:

NAME OF THE SCHEME	TOTAL ELIGIBLE BENEFICIARIES IN THE VILLAGE	TOTAL BENEFICIARIES WHO AVAILED THE BENEFITS OF THE SCHEME	REASONS FOR PENDENCY
Golden Health Card under Ayushman Bharat	2902	420	They are 0-6 years age
Janani suraksha yojana	-	-	-
OLD AGE pension	51	51	
Widow pension	19	19	
Disability pension	04	04	
Domicile certificate	2900	505	They have not applied for domicile
Kisan credit card	393	393	
PM kisan sammannidhi	257	95	Due to Revenue Dept.





Land pass book	032	102	Generate but not printed
Registration of village ven- dors on GEM portal	-	-	-
Registration of village con- tractors on jktenders portal	03	03	-
Registration of village con- tractors on PWD portal	02	02	-
Incomplete buildings/pro- jects	-	-	-

## DAY 2 ACTIVITIES

### AGENDA 6 NASHA MUKT ABHIYAN

- Whether gram sabha resolution passed *yes*
- Details of activities conducted *conducting awareness programs in  
Schools, masjid & through media*
- Whether all activities and GS resolution uploaded on jkpanchayats.in portal *Not upload*
- How many drug addicts in the village *Nil*
- Whether reported to the Deputy Commissioner *NO*
- How many registered for rehabilitation under government programme *NO*

## DAY 2 ACTIVITIES

### AGENDA 7 SOCIAL AUDIT

Conduct social audit of atleast 5 works each under following schemes:

NAME OF THE SCHEME	DETAILS OF THE WORKS	YEAR OF WORK APPROVAL	AMOUNT APPROVED FOR THE WORK	WHETHER WORK EXECUTED SATISFACTORILY	GEO-TAGGED PHOTOS	ANY GRIEVANCE RECORDED RELATING TO THE WORK
MGNREGA	18th Lakh NLO NO-R-THOKED	2022-23	4 Lacs	Good	Yes	
PMAY	Motid Shaji Shalga	2021-22	1.3 Lacs	Good	Yes	Lands not
IHL UNDER SBM-G	Nazir Ahmad hayoun	2021-22	0.12 Lacs	Good	Yes	delivered due to which
CSC UNDER SBMG	Majid Shaji Dalpola	2019-20	2.99 Lacs	Good	Yes	work stopped in plumb line
AMRIT SAROVAR	—	—	—	—	—	—

## DAY 2 ACTIVITIES

### AGENDA 8

#### MAHILA SABHA

Total women in the village above the age of 18 : 1895

Total attended : 21

Proceedings:

(Pl insert pointers to be discussed there - refer palli proceedings)

## DAY 2 ACTIVITIES

### AGENDA 9

#### BAL SABHA

Hold a balsabha and record proceedings : NO

Total children in the village above the age of ..... 809

Total attended

Proceedings:

(Pl insert pointers to be discussed there - refer palli proceedings)



**DAY 2 ACTIVITIES**  
**AGENDA 10**  
**INAUGURATIONS**

SR NO.	ASSETS / ACTIVITIES / INAUGURATED	STATUS OF THE ASSET/ACTIVITIES (NUMBER, OTHER DETAILS)	GEO-TAGGED PHOTOS
	VILLAGE HAAT under JKSRIM (SUNDAY MARKET)	—	—
	PMAY houses if any ready for inauguration	—	—
	Swachh gram projects- segregation sheds etc	—	—
	Amrit sarovars	—	—
	Sports kits	12 No. of kits distributed in 8 teams of Pgt/haala Mahipal	Yes
	Village cultural events	—	—
	JJM assets/projects	—	—
	Any other to be identified at district level	—	—

4			
5			
Major Problems- B2V2			
1	Qaismahad should be given		
2	separate village status		
3	Project for Qul-haypola	No	
4	Canal	No	
5	8" dia water supply	No	
Major Problems- B2V3			
1	Rep status to have a matipora		
2	Separate village status for	No	
3	halala no bugh	No	
4	F.P. bund from hidden side		
5	from after bridge to along bridge		
Major Complaints- B2V1			
1	Qaismahad should be given		
2	Separate village status	No	
3	Qul project on Qul-haypola	No	
Major Complaints- B2V2			
1	Qaismahad should be given		
2	separate village status	No	
3	F.P. bund hidden side	No	
Major Complaints- B2V3			
1	Qaismahad should be	No	
2	given separate village on		
3	Qul project on Qul-haypola	No	



## OVERALL PERCEPTION OF FUCNTIONING OF GOVERNMENT DEPARTMENTS

1. BEST DEPARTMENT: RDD
2. LEAST RESPONSIVE DEPARTMENT: J&K bank

## GENERAL ASSESSMENT OF THE VISTING OFFICER

I	Any major complaint brought to the notice of the Visiting Officer:
II	Major/ urgent public demands that was/ were reflected earlier but have not been addressed so far:
III	Overall assessment of the visit and suggestions: (The visiting officer to ensure that the overall assessment is recorded in details along with concrete sugges- tions)
IV	Overall Rating of govt functioning as given by the Panchayat (Scale of 0 to 10)
V	Certificate from Sarpanch that the visiting officer has stayed in the panchayat for 2 days

SARPANCH  
PANCHAYAT HALQA

Signature of Sarpanch

Name Mohd. Ashraf Padder

Signature of the Visiting Officer

Name Ghulam Teek  
Teek

S.No	Name of the Village	Name of the concerned Department	Scheme	Name of the proposed work	Ward no	Estt Cost
	MATIPORA	Department of Rural Development	MGNREGA	1. C/O 1/2 R from Naidgholli to Khar	01	8 Lac
				2. 1/2 R from Dalpola to Shalidat	02	6 Lac
				3. 1/2 R from Padghola to any bridge	04	8 Lac
				4. 1/2 R from nobugh to Naidgholli	06	6 Lac
				5. F.P bund Rajan to Naidgholli	05	9 Lac
			JODUM (UNVED)	1.		
				2.		
				3.		
			PMRYG (20 beneficiaries to be identified)	1. Mohd Ashraf Shalla.	01	
				2. Saita Ah Sheikh	01	
				3. Sabzar Ah hafam	01	
			HIMAYAT (DBU-GK) (20 candidates to be identified per panchayat)	1. Farooq Ah Paly		
				2. GH Noidum hafam		
				3. Bashir Ahmad Raf.		
			SWACHH BHARAT MISSION (GRAMIN)	1.		
				2. MANZOOR Ahmad bakt	02	
				3. MOHD AMIN THORER	01	
			Sarsud Aalish Gram Yojana (SAGY)	1. MOHD KAFIB hafam	01	
				2. Gth. Lone.	01	
				3.		
		Department of Agriculture, Cooperation & Farmers Welfare (DAC&FW)	Pradhan Mantri Ujjwala Yojana (PMUY)	1. GH hafam hafam	01	
				2. GH Ahmad hafam.	01	
				3. B Aysha Begum	02	
			Pradhan Mantri Kisan Maan Dhan Yojana (PM-KMY)	1.		
				2.		
				3.		
			Pradhan Mantri Annadata Aay Sanrakshan Abhiyan (PM-AASHA)	1.		
				2.		
				3.		
			Pradhan Mantri Fasal Bima Yojana (PMFBY)	1. Aysha Begum w/o Amir Lone.		
				2. Zoni begum w/o GH hafam.		
				3. GH hafam hafam.		
			Pradhan Mantri Kisan Sinchayee Yojana (PMKSY)	1.		
				2. Tube wells bore wells i.p. set		
				3.		
			National Food Security Mission (NFSM)	1.		
				2.		
				3.		
			Mission for Integrated Development of Horticulture (MIDH)	1. Machinery. Power		
				2. Sprayers & power weeder		
				3. Tiller. Plantation		



## Gram Panchayat Development Plan of Panchayat

(More Space to Panchayat)

Name of the Village	Name of the concerned Department	Scheme	Name of the proposed work	Ward no	Est Cost
		Rashtriya Krishi Vikas Yojana	1		
			2		
			3		
		Paramparagat Krishi Vikas Yojana (PKVY)	1		
			2		
			3		
		Mission Organic Value Chain Development for North Eastern Region (MOVCDNER)	1		
			2		
			3		
	Department of Elementary Education	Samagra Shiksha	1 Samagra Grant (Received on annually) for school improvement + (uniform grant) + (Pr. year) 2021.		Rs. 25000/annually Rs. 19800 + 24000 (Pr. year) 2021.
			2		
		National Program for Education of Girls at Elementary Education (NPEGE)	1 Girls Improvement fund		Rs. 2000/annually (Pr. year) 2021.
			2 Library Grant		Rs. 2315 (Pr. year) -
			3 Mid-day Meal (on daily basis)		Rs. 10,000/month approx. (varies from month to month)
			4		
			5		
		National Meanscum-Merit Scholarship Scheme (MNMS)	1 Pre-Matric Scholarship for minority		
			2		
			3		
	Dept of social welfare	National Scheme of Incentive to Girls for Secondary Education (NSIGE)	1		
			2		
			3		
		Integrated Child Development Services (ICDS)	1 Supplemental nutrition 4-6 years (PMMVY)		
			2 Pregnant women of missing mother		
			3 Ladli Aarti		25,000 annual in come
		National Social Assistance Programme (NSAP)	1		
			2		
			3		
		POSHAN Sahitya	1		
	Ayushman Bharat - Health and Wellness Centres (AB-WHCs)		1		
			2		
			3		
		Jamni Suraksha Yojana (JSY)	1		
			2		
			3		
		Jamni Shishu Suraksha Yojana (JSSE)	1		
			2		
			3		
			4		

## Gram Panchayat Development Plan of Panchayat

(More Sagro II Panchayat)

Name of the Village	Name of the concerned Department	Scheme		Name of the proposed work	Work No	Estt Cost
	Department of Health and Family Welfare	Universal Immunisation Programme (UIP)	3			
			1			
			2			
			3			
		Home Based Care of Newborn and Young Children	1			
			2			
			3			
		(HENC/MBYC) Rashtriya Bal Swasthya Karyakram (RBSK)	1			
			2			
			3			
		National Ambulance Service (NAS)	1			
			2			
			3			
		Disease Control Programs	1			
			2			
			3			
	National Disaster Management Authority (NDMA)	National Cyclone Risk Mitigation Project	1			
			2			
			3			
	Department of Drinking water and Sanitation	Jal Jeevan Mission	1			
			2			
			3			
	Department of Animal Husbandry and Dairying	Rashtriya Doodh Mission	1			
			2			
			3			
		National Dairy Plan-II	1			
			2			
			3			
		Dairy Processing and Infrastructure Development Fund	1			
			2			
			3			
		Supporting Dairy Cooperatives and Farmer Producer	1			
			2			
			3			
		National Livestock Mission	1			
			2			
			3			
		Livestock Census and Integrated Sample Survey	1			
			2			
			3			
			1			



Name of the Village	Name of the concerned Department	Scheme		Name of the proposed work	Ward no.	Estt Cost
	Food Processing Industries	Pradhan Mantri Kisan Samadaya Yojana (PMKSY)	2			
			3			
			1			
		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	2			
			3			
			1			
		National Apprenticeship Promotion Scheme (NAPS)	2			
			3			
			1			
		Jan Shiksha Sansthan	2			
			3			
			1			
		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	2			
			3			
			1			
		Mahatma Gandhi National Fellowship (MGNF)	2			
			3			
			1			
			2			
			3			
	Tribal Affairs	Inclusive and sustainable growth of tribal population	1			
			2			
			3			
			1	Xing Akula road Ph I	01	2.90 lac
		UT Capex	2	Xing Akula Ph II	01	7 lac
			3	Village at town level	02	8 lac
	Capex Plan		1	IPII Ladk from N/S to Ab. Road	03	2 lac
		District Capex	2	IPII Ladk from Ab. Road to Panchayat	05	2.99 lac
			3	F.P. Work from N/S to Panchayat	01	2.99 lac
			1	Link Road from Mahipal		20 lac
			2	to Akula		
	PMGSY	Road connectivity projects	3	Link Road from along bridge to Akula		90 lac